

Program I3C

**DOT - Improvements - Economic Initiatives****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2003-05 Expenditure Authority</b>	106.9		109,180	109,180
<b>Total Maintenance Level</b>	64.0		56,565	56,565
Difference	(42.9)		(52,615)	(52,615)
Percent Change from Current Biennium	(40.1)%		(48.2)%	(48.2)%
<b>Performance Changes</b>				
Funding Adjustments				
Highway Construction Improvements	17.0		19,422	19,422
<b>Subtotal</b>	17.0		19,422	19,422
<b>Total Proposed Budget</b>	81.0		75,987	75,987
Difference	(25.9)		(33,193)	(33,193)
Percent Change from Current Biennium	(24.2)%		(30.4)%	(30.4)%
<b>Total Proposed Budget by Activity</b>				
Highway Construction-Economic Initiatives Improvements	81.0		75,987	75,987
<b>Total Proposed Budget</b>	81.0		75,987	75,987

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Funding Adjustments**

Economic initiative improvement projects can be funded in the 2005-07 Biennium with federal funds instead of state funds because additional federal funds will be distributed to the State of Washington. In order to best utilize federal funds, certain projects need to be financed with state bonds instead of state motor vehicle account cash. (Motor Vehicle Account-State, Motor Vehicle Account-Bond)

**Highway Construction Improvements**

New highway construction projects in the amount of \$19,422,000 will be started in the 2005-07 Biennium within the Economic Initiatives subprogram. (Motor Vehicle Account-State, Motor Vehicle Account-Federal, Transportation 2003 Account-State)

**ACTIVITY DESCRIPTIONS****Highway Construction-Economic Initiatives Improvements**

This activity funds projects that improve the efficiency of moving freight and goods. Activities include improving freight routes by adding lanes, strengthening highways where travel is restricted due to freeze-thaw closures, and improving bridges and overpasses that have height or weight restrictions. It also provides rest areas.